

**Embassy of India
Athens**

Budget Utilization for FY 2024-25 & Allocation for 2025-26

S.No	Head of Accounts	Budget Utilization 2024-25
1.	SALARIES, CHANCERY	32,154,336.18
2.	WAGES, CHANCERY	186,088.76
3.	REWARDS, CHANCERY	3,310,021.84
4.	MEDICAL EXP, CHANCERY	2,535,397.11
5.	ALLOWANCES, CHANCERY	53,562,570.78
6.	LEAVE TRAVELS CONCESSIONS CHANCERY	57,683.00
7.	LOCAL TOURS, CHANCERY	4,826,107.46
8.	FOREIGN TE., CHANCERY	2,888,931.37
9.	OE, CHANCERY	15,256,801.69
10.	R.R.T OF LAND AND BUILDINGS CHANCERY	11,866,712.83
11.	DIGITAL EQUIPMENT (IT) CHANCERY	906,824.58
12.	FUELS AND LUBRICANTS, CHANCERY	173,697.66
13.	ADV AND PUB, CHANCERY	75,086.42
14.	MINOR CIVIL AND ELECTRIC WORK, CHANCERY	1,505,756.87
15.	REPAIR AND MAINTENANCE CHANCERY	1,556,343.13
16.	BANK & AGENCY CHARGES, CHANCERY	173,498.34
17.	O.R.E. Chancery	0
18.	SWACHHTA ACTION PLAN	69,822.80
19.	IT EXP	76,048.95
	TOTAL	131,181,729.76

Budget Allocation for FY 2025-26

S.No.	Heads	Amount (Rs. In Thousands)
	(I)	(II)
1.	SALARIES	31320
2.	REWARDS	2450
3.	ALLOWANCES	55179
4.	LTC	340
5.	WAGES	347

6.	MEDICAL	3446
7.	LOCAL TOURS	3988
8.	FTE	3236
9.	OE	17000
10.	MOTOR VEHICLE	0
11.	FURNITURE & FIXTURES	360
12.	FUEL & LUBS	675
13.	BANK CHARGES	300
14.	REPAIRS & MAINT.	1800
15.	ORE	200
16.	ADV. & PUB.	310
17.	RRT	7889
18.	MINOR CIVIL & ELECT. WORKS	1797
19.	ICT	130
20.	DIGITAL EQUIP	1300
21.	SAP	350
22.	TRAINING EXPENSES	0.00
23.	RENT FOR OTHERS	0.00
24.	MATERIAL & SUPPLIES	0.00
25.	MACHINERY & EQUIP.	0.00
26.	OTHER FIXED ASSETS	0.00
	Total	132415