

Embassy of India  
Athens

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**Budget Utilization for FY 2022-23 & Allocation for 2023-24**

SI. No.	Head of Accounts	FY 2022-23
1.	Advertisement & Publicity	359719.69
2.	Foreign Travel Expenses (FTE)	5209012.96
3.	IT Expenditure	792991.91
4.	Local Tours	1663599.88
5.	Medical Expenditure	6374766.65
6.	Minor Works	531323.33
7.	Office Expenses	14338980.08
8.	Over Time Allowances (OTA)	884967.66
9.	Other Charges	
10.	Rent, Receipts and Taxes (RRT)	7382299.22
11.	Salaries	71770592.58
12.	Swachhta Action Plan	63675.97
13.	Wages	580379.62

SI. No.	Head of Accounts	FY 2023-24
1.	Adv and Publicity Chancery	213000
2.	Allowances, Chancery	7321000
3.	Bank & Agency Charges, Chancery	17000
4.	Digital Equipment (IT), Chancery	841000
5.	Foreign TE. Chancery	38882000
6.	Fuels and Lubricants, Chancery	166000
7.	Leave Travels Concession, Chancery	403000
8.	Digital Equipment (IT), Chancery	841000
9.	Foreign TE Chancery	3882000
10.	Fuels and Lubricants, Chancery	166000
11.	Leave Travels Concession, Chancery	403000
12.	Local Tours, Chancery	1214000
13.	Medical Exp. Chancery	6550000
14.	Minor Civil Electric Wor, Chancery	870000